



Notice and Opportunity for Public Comment

PFC Application 11

Virgin Islands Port Authority
Cyril E. King Airport

MARCH 26, 2024



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I. OVERVIEW

- The Virgin Islands Port Authority Port Authority intends to submit a new impose and use PFC application to the Federal Aviation Administration FAA for St. Thomas Cyril E. King Airport (STT) and Henry E. Rohlsen (STX)
- This new application will support various apron, terminal and taxiway projects at STT and STX.
- This application will ensure VIPA maintains ongoing PFC collection authority to fund capital projects after the current expiration date of April 1, 2024
- The PFC Level for STT will continue to be \$4.50 per eligible enplaned passenger with a new estimated expiration date of August 31, 2031



II. NOTICE AND OPPORTUNITY FOR PUBLIC COMMENT

- This booklet provides all information required under Section 158.24 regarding public consultation:
 - PFC level, proposed charge effective date, estimated charge expiration date, and estimated total PFC revenues
 - Name and contact for the person within the public agency to whom the comments should be sent
 - Brief project description and justification

Public comments may be submitted through April 25, 2024, to:

Anna Mauricia Penn
Chief Financial Officer
Phone: (340) 714-6623
mpenn@viport.com



III. KEY APPLICATION INFORMATION

PFC Level	\$4.50
Total PFC Revenue	\$31,133,631
Effective Date	May 1, 2024
Expiration Date	August 31, 2031
Exempted Carriers	None



IV. PROPOSED PROJECTS PLAN OF FINANCE

Project	Total Project	Use	Impose Only
1. STT Gate 5 Reconstruction	\$4,419,259	\$441,926	
2. STT Commercial Service Apron Rehab (Design)	733,333	73,333	
3. STT Improve Terminal Building (Design)	265,000	26,500	
4. STT Improve Terminal Building (Constr.)	1,919,479	191,948	
5. STT Reconstruct Taxiway A	26,085,624	2,608,562	
6. STT Reconstruct Taxiway A (Phase 1B)	3,882,616	388,262	
7. STT Reconstruct Taxiway A West (Phase 3)	1,467,899	146,790	
8. STT Rehabilitation Runway 10-28 (Design)	1,300,000	130,000	
9. STT Rehabilitation Runway 10-28 (Constr.)	36,755,700	3,675,570	
10. STX Rehabilitate Taxiway A&B - Construction	5,505,102	550,510	
11. STX Rehabilitate Taxiway A&B - Construction	1,722,069	172,207	
12. STX Reconstruction Commercial Apron (Phase 1)	12,465,793	1,246,579	
13. STX Reconstruction Commercial Apron (Phase 2)	3,982,159	398,216	
14. STX Rehabilitate Runway 10/28 (Design)	599,366	59,937	
15. STT Improve Terminal Building (BHS)	5,273,291	5,273,291	
16. STT Improve Term. Bldg (Holdroom Expansion)			15,750,000
TOTAL		\$15,383,631	\$15,750,000

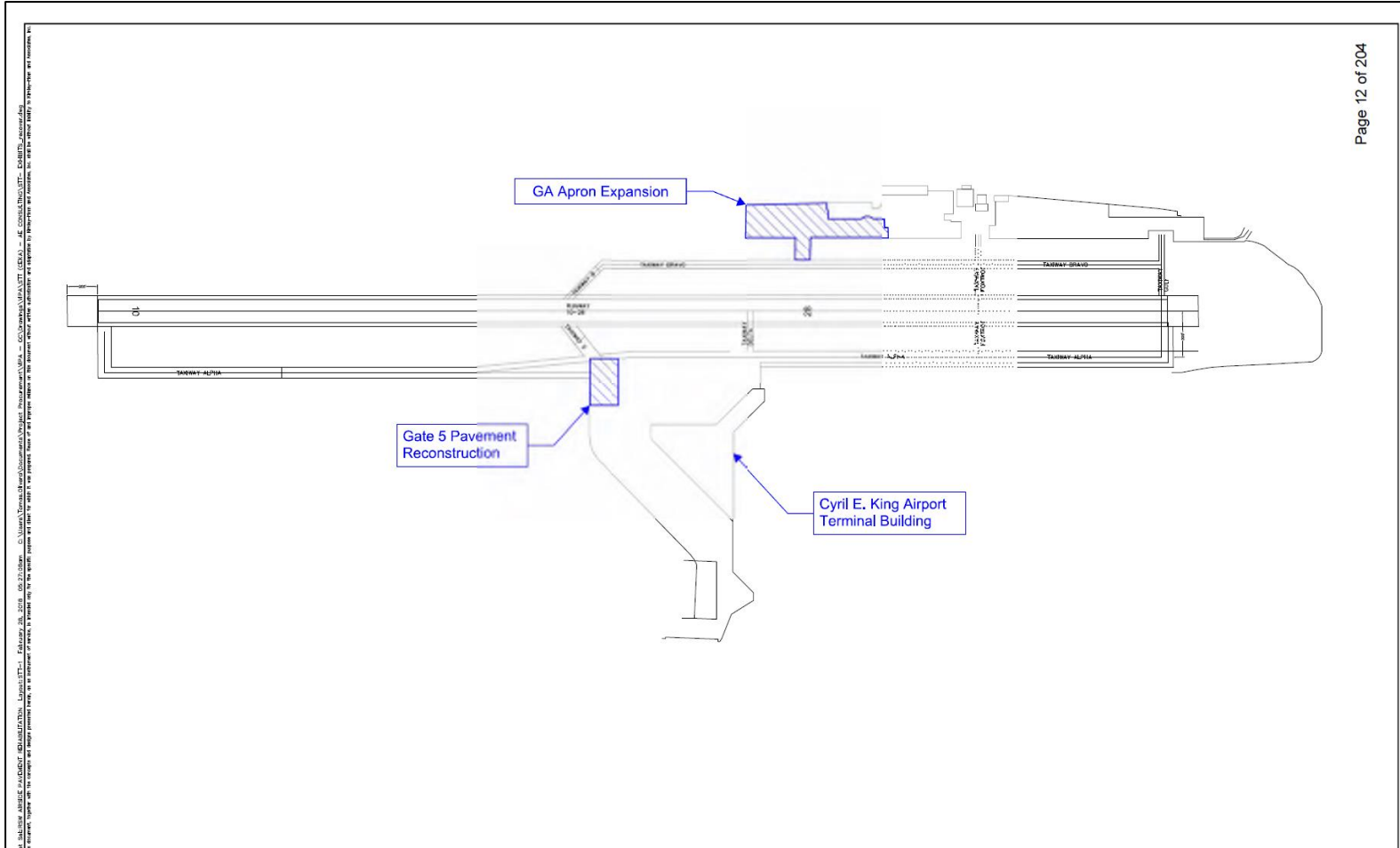
V. Proposed PFC Projects



STT GATE 5 RECONSTRUCTION

Project description	This project consists of replacement of Gate 5 pavement.
Project justification	This project will preserve capacity by replacing the deteriorating asphalt pavement at Gate 5 with PCC pavement and addresses the pavement rutting due to 90 degree movements.
Proposed PFC level	\$4.50
Project start date	July 24, 2020
Project completion date	November 2023

STT GATE 5 RECONSTRUCTION

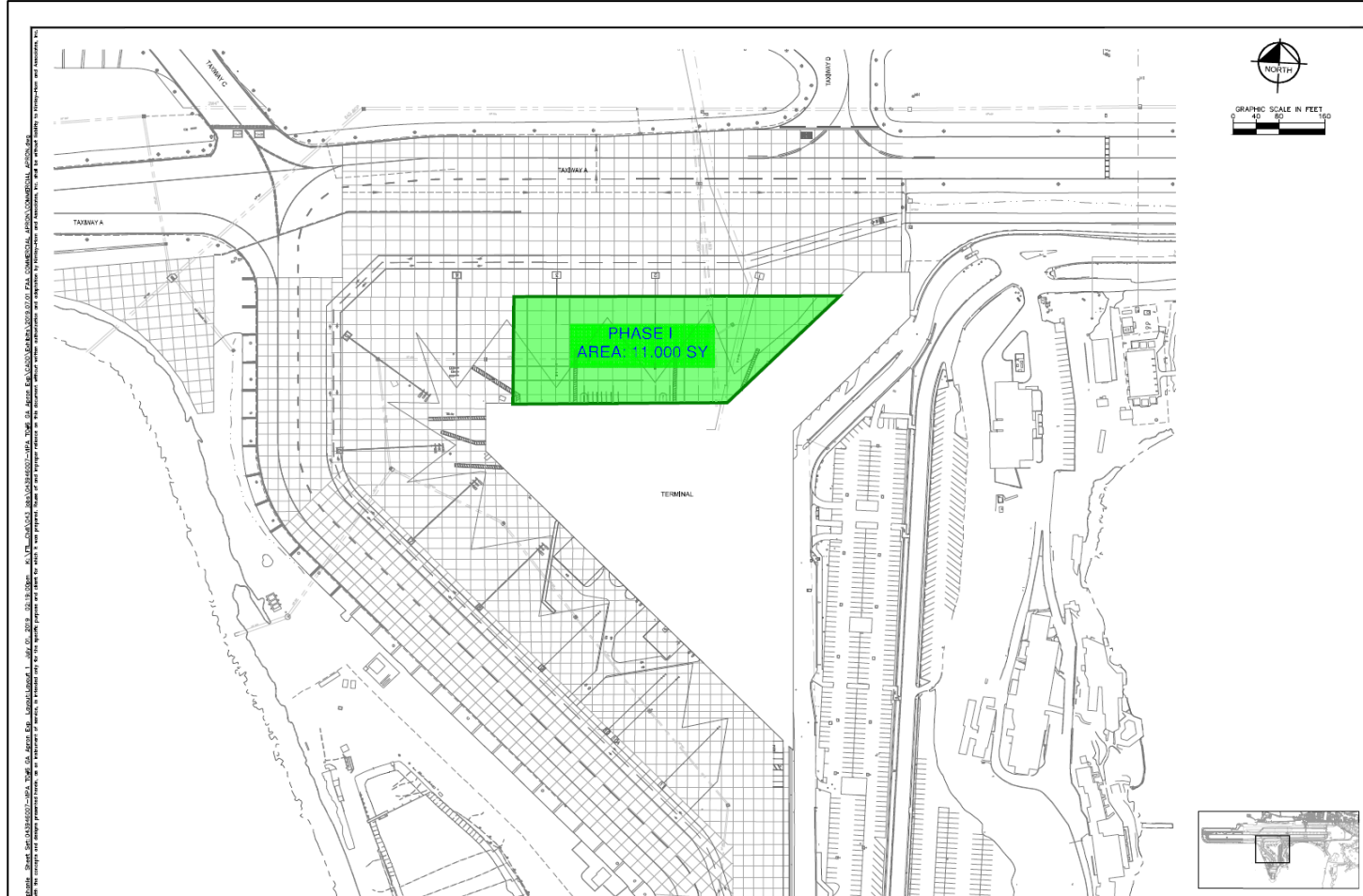




STT COMMERCIAL SERVICE APRON REHAB (DESIGN)

Project description	This project consists of the design of the rehabilitation of the commercial service apron.
Project justification	This project preserves capacity by replacing the deteriorating pavement on the commercial service apron. The failing pavement was at the end of its useful life.
Proposed PFC level	\$4.50
Project start date	April 1, 2021
Project completion date	June 30, 2021

STT COMMERCIAL SERVICE APRON REHAB (DESIGN)

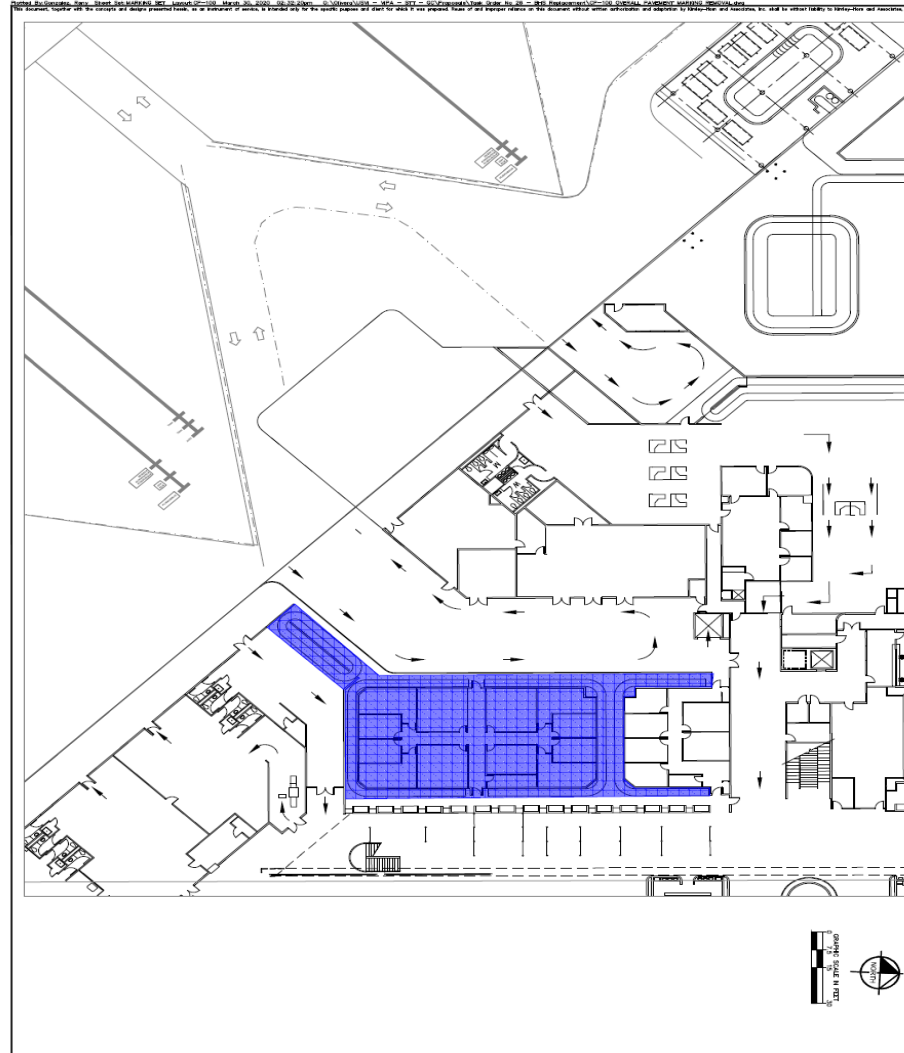




STT IMPROVE TERMINAL BUILDING BHS (DESIGN)

Project description	<p>This project consists of improvements within the terminal building related to:</p> <ul style="list-style-type: none">• The design of the commuter baggage handling system (BHS)• Includes three independent conveying subsystems• One inbound claim device
Project justification	<p>This project preserves capacity by replacing the commuter BHS that was at the end of its useful life.</p>
Proposed PFC level	\$4.50
Project start date	May 2021
Project completion date	June 2021

STT IMPROVE TERMINAL BUILDING BHS (DESIGN)

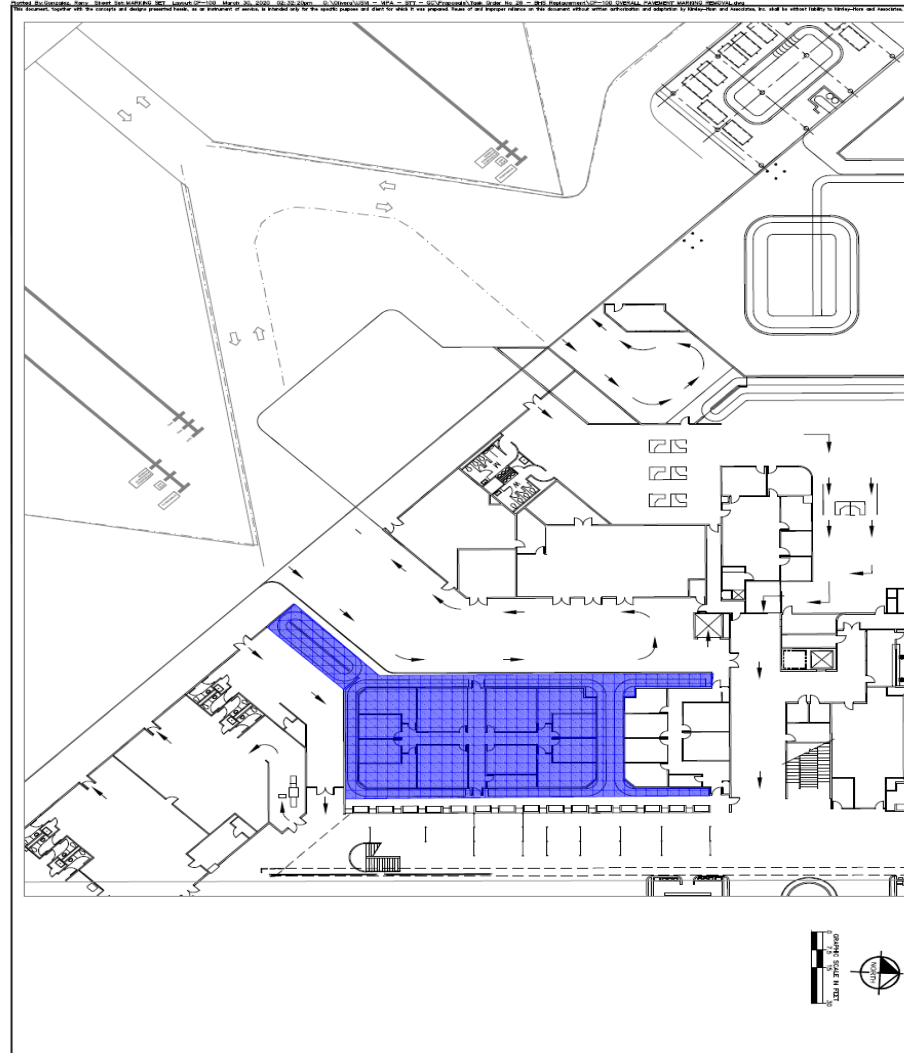




STT IMPROVE TERMINAL BUILDING (CONSTRUCTION)

Project description	<p>This project consists of improvements within the terminal building related to:</p> <ul style="list-style-type: none">• The construction of the commuter baggage handling system (BHS)• Includes three independent conveying subsystems• One inbound claim device
Project justification	<p>This project preserves capacity by replacing the commuter BHS that was at the end of its useful life.</p>
Proposed PFC level	\$4.50
Project start date	June 2022
Project completion date	February 2023

STT IMPROVE TERMINAL BUILDING (CONSTRUCTION)

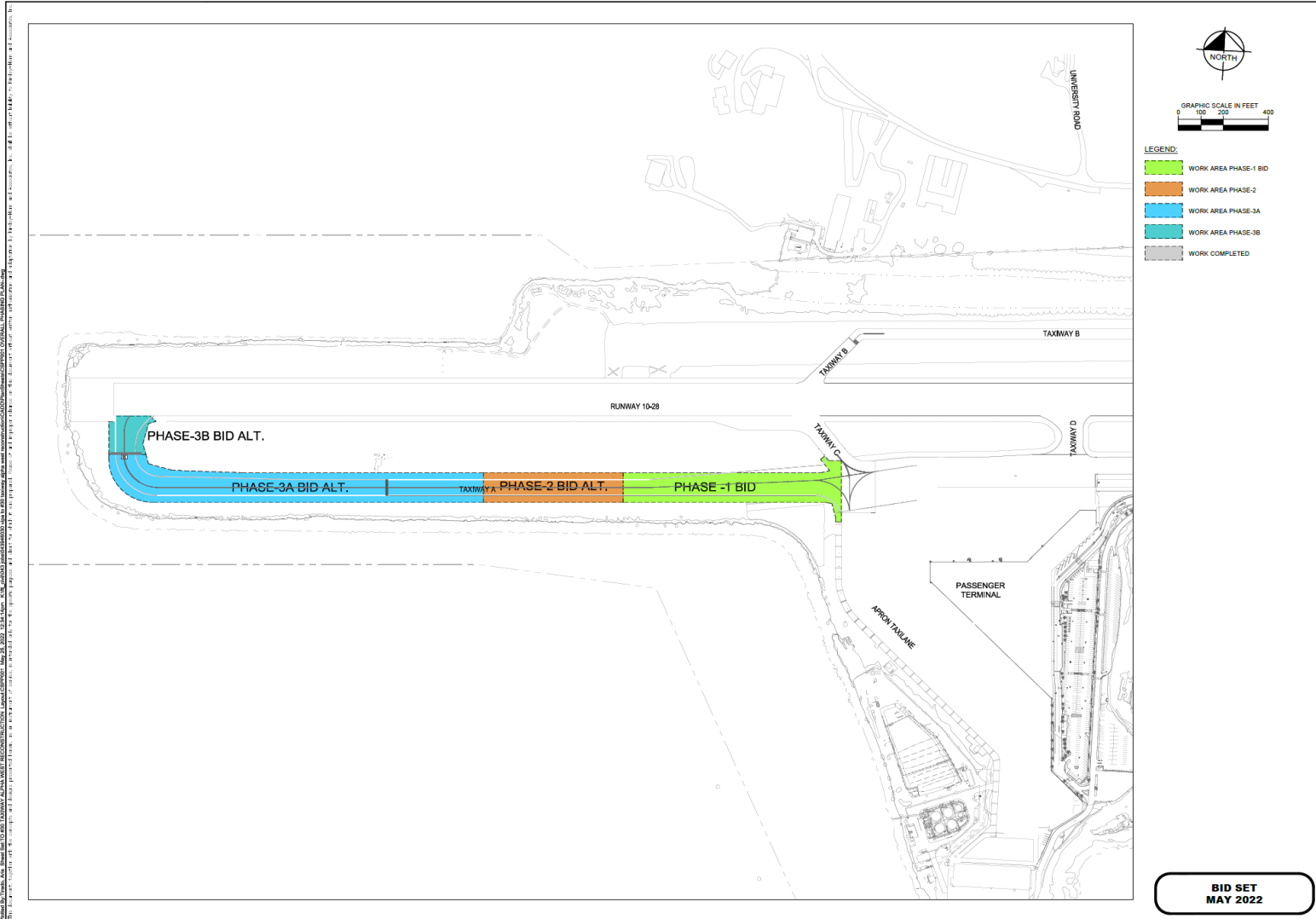




STT RECONSTRUCT TAXIWAY A (PHASE 1)

Project description	This project consists of the design and reconstruction of the pavement on Taxiway A West.
Project justification	<p>This project will preserve capacity by replacing the pavement on Taxiway A due to structural distress. The pavement was below the rehabilitation threshold. The project includes:</p> <ul style="list-style-type: none">• Design and full depth removal of existing asphalt and concrete to be replaced with PCC pavement.
Proposed PFC level	\$4.50
Project start date	January 2023
Project completion date	January 2024

STT RECONSTRUCT TAXIWAY A (PHASE 1)

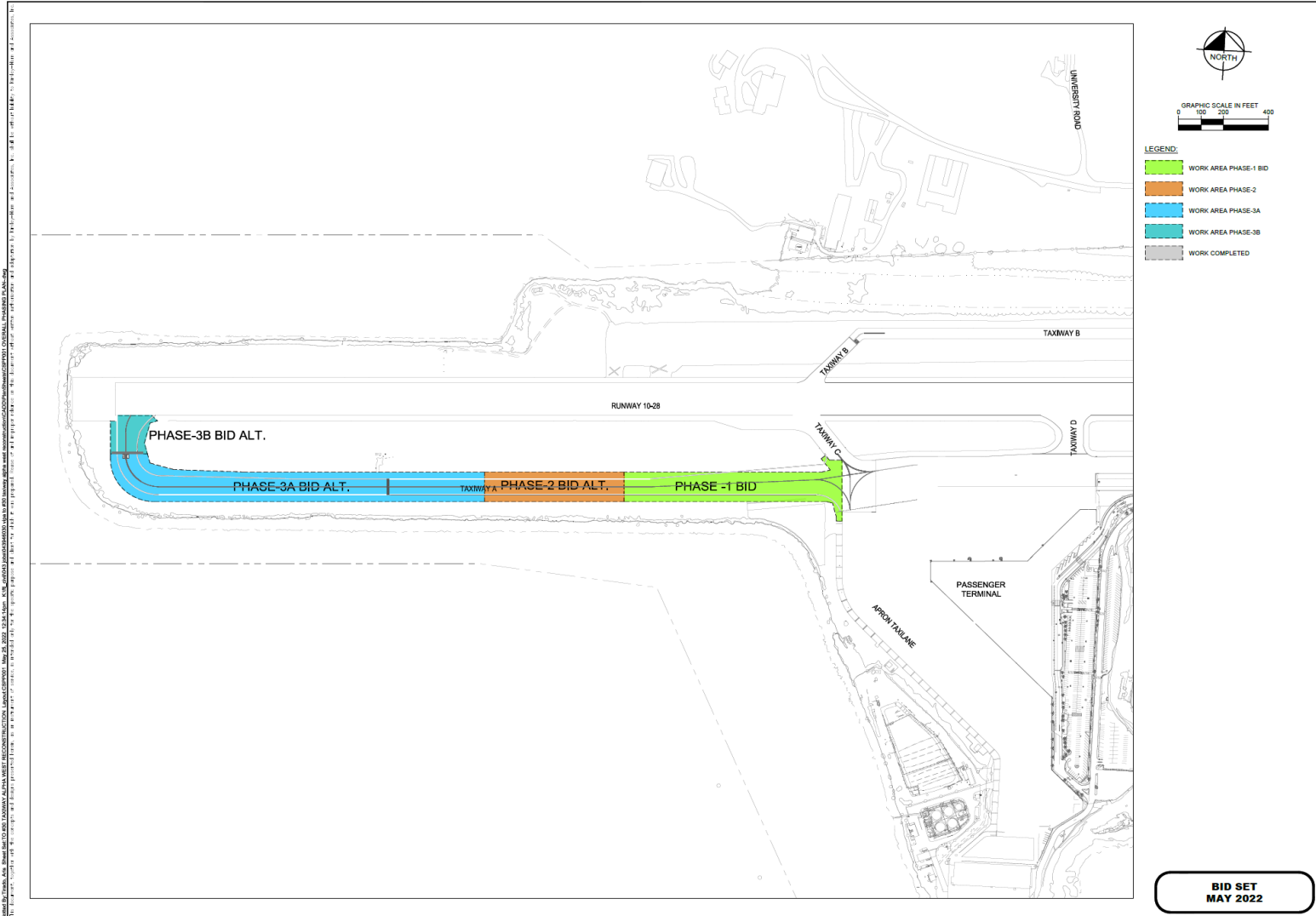




STT RECONSTRUCT TAXIWAY A (PHASE 1B)

Project description	This project consists of the reconstruction of the pavement on Taxiway A West.
Project justification	<p>This project will preserve capacity by replacing the pavement on Taxiway A due to structural distress. The pavement was below the rehabilitation threshold. The project includes:</p> <ul style="list-style-type: none">• Full depth removal of existing asphalt and concrete to be replaced with PCC pavement.
Proposed PFC level	\$4.50
Project start date	January 2023
Project completion date	January 2024

STT RECONSTRUCT TAXIWAY A (PHASE 1B)



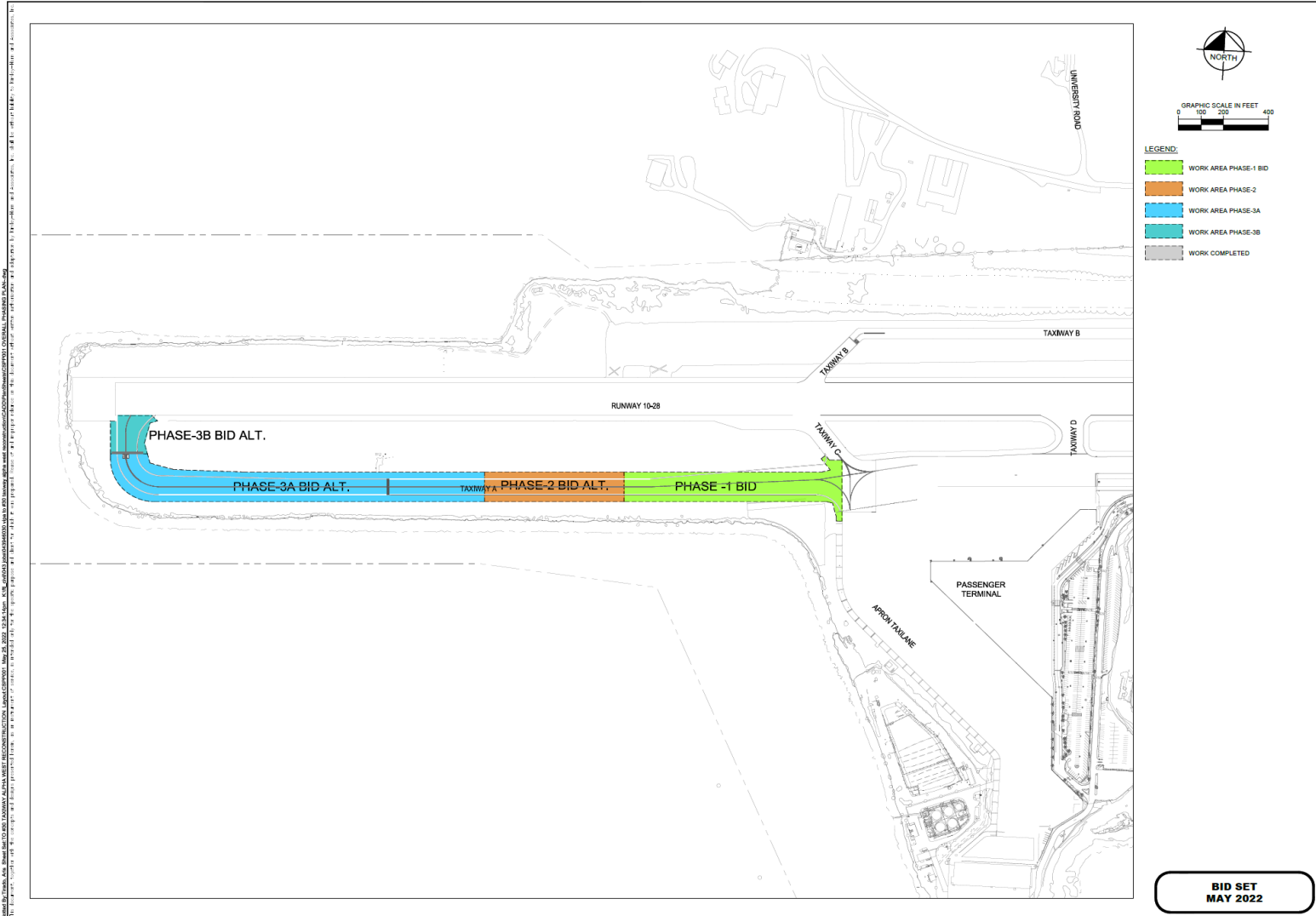
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STT RECONSTRUCT TAXIWAY A (PHASE 3)

Project description	This project consists of the reconstruction of the pavement on Taxiway A.
Project justification	<p>This project will preserve capacity by replacing the pavement on Taxiway A due to structural distress. The pavement was below the rehabilitation threshold. The project includes:</p> <ul style="list-style-type: none">• Full depth removal of existing asphalt and concrete to be replaced with PCC pavement.
Proposed PFC level	\$4.50
Project start date	January 2023
Project completion date	Est. June 2024

STT RECONSTRUCT TAXIWAY A (PHASE 3)



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STT REHAB RUNWAY 10/28 (DESIGN)

Project description	This project consists of design and bid services for the rehabilitation of Runway 10/28.
Project justification	This project preserves capacity by replacing end of life pavement on Runway 10/28. The pavement was impacted by structural distress. Pavement PCI is at rehabilitation thresholds.
Proposed PFC level	\$4.50
Project start date	October 2022
Project completion date	December 2024

2. STT REHAB RUNWAY 10/28 (DESIGN)





STT REHAB RUNWAY 10/28 (CONSTRUCTION)

Project description	This project consists of replacement of the rehabilitation of Runway 10/28.
Project justification	This project preserves capacity by replacing end of life pavement on Runway 10/28. The pavement was impacted by structural distress. Pavement PCI is at rehabilitation thresholds.
Proposed PFC level	\$4.50
Project start date	Est. January 2025
Project completion date	Est. January 2026

2. STT REHAB RUNWAY 10/28 (CONSTRUCTION)

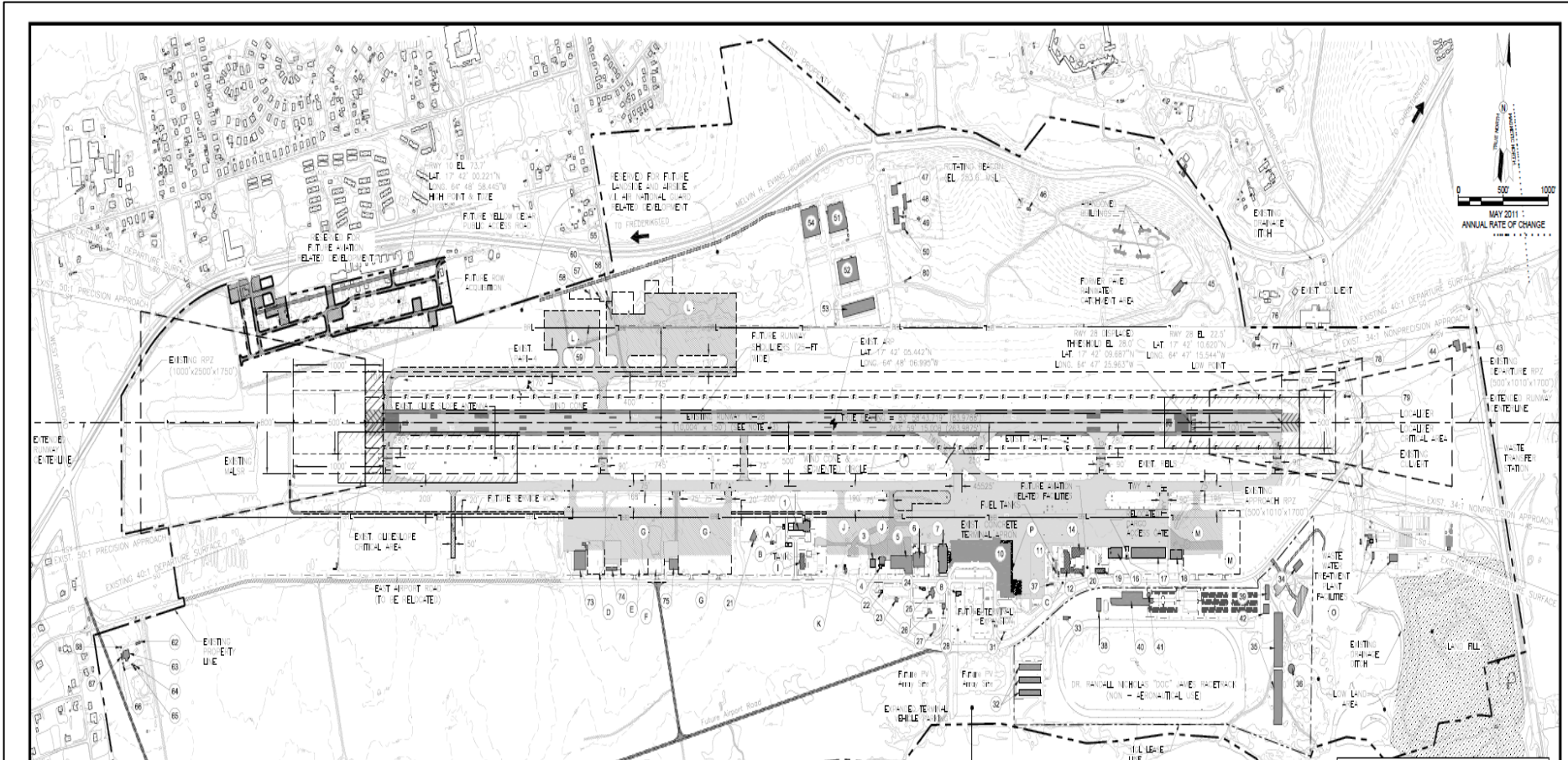




STX REHABILITATE TAXIWAY A (PHASE I)

Project description	This project consists of the rehabilitation of Taxiway A.
Project justification	This project will preserve capacity by replacing 7,000 ft of the existing pavement that is below operating threshold with PCI. The replacement included bituminous asphalt pavement and new markings.
Proposed PFC level	\$4.50
Project start date	October 2022
Project completion date	May 2023

STX REHABILITATE TAXIWAY A (PHASE 1)

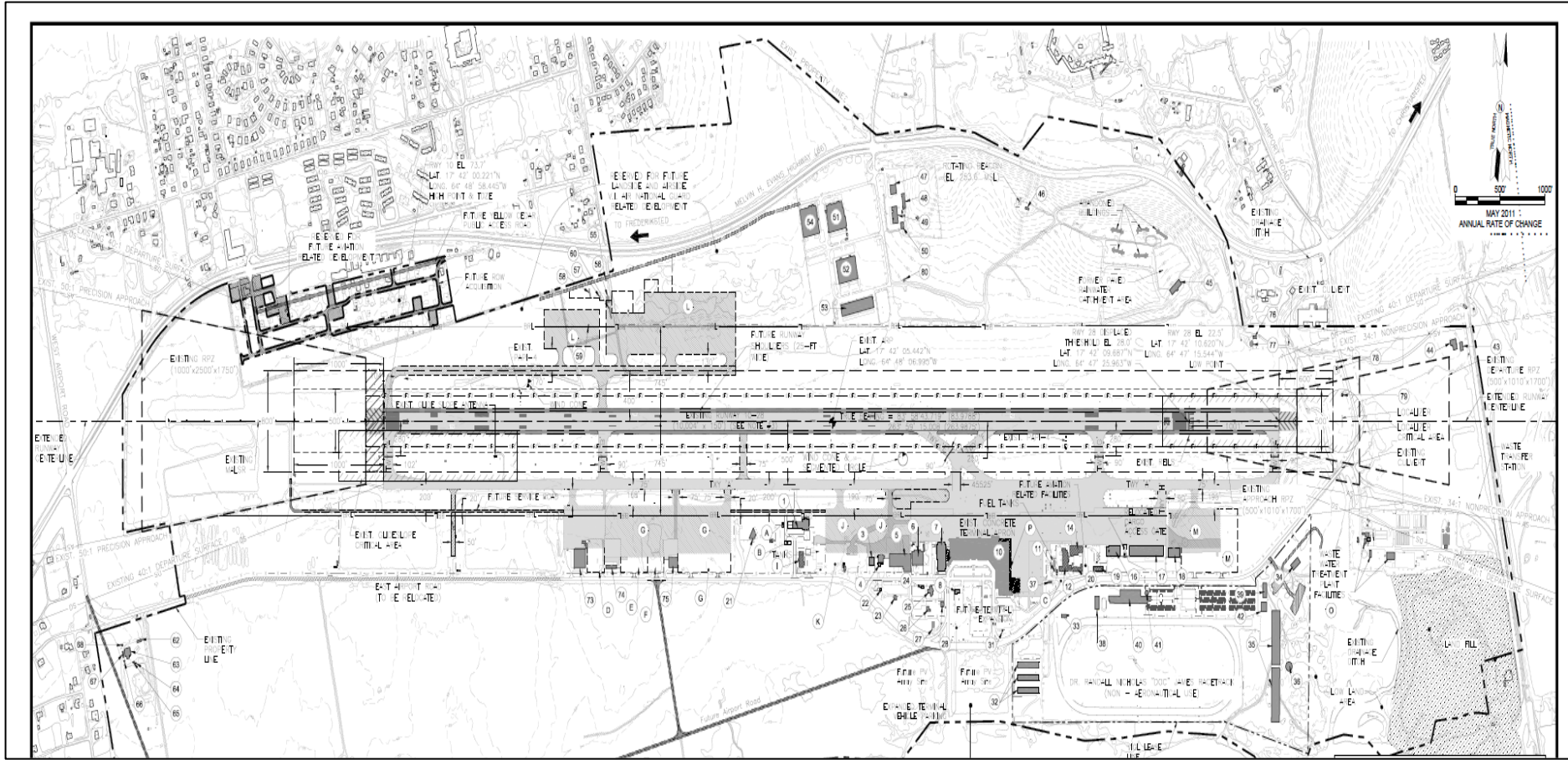




STX REHABILITATE TAXIWAY A

Project description	This project consists of the rehabilitation of Taxiway A.
Project justification	This project will preserve capacity by rejuvenating 7,000 ft of pavement with surface applied sealer to extend the useful life. Remaining sections are rehabilitated with mill and overlay.
Proposed PFC level	\$4.50
Project start date	June 2023
Project completion date	March 2024

STX REHABILITATE TAXIWAY A & B





STX RECONSTRUCTION OF COMMERCIAL APRON PHASE I

Project description	<p>This project consists of the reconstruction of Aprons 6 & 7:</p> <ul style="list-style-type: none">• Includes the demolition of 15” to 23” thick apron pavement.• Replaces with 15” concrete pavement and 7” to 9” cement treated base.
Project justification	<p>This project will preserve capacity by replacing 25,090 sq yd of existing apron that is at the end of its useful life.</p>
Proposed PFC level	\$4.50
Project start date	August 2023
Project completion date	April 2025

STX RECONSTRUCTION OF COMMERCIAL APRON PHASE I





STX RECONSTRUCTION OF COMMERCIAL APRON PHASE II

Project description	<p>This project consists of the reconstruction of Apron 2:</p> <ul style="list-style-type: none">• Includes the full depth removal of existing asphalt behind terminal gates 7-10.• Replacement of push back apron with 15” concrete pavement and 9” cement treated base.
Project justification	<p>This project will preserve capacity by replacing 25,090 sq yd of existing apron that is at the end of its useful life.</p>
Proposed PFC level	\$4.50
Project start date	August 2023
Project completion date	April 2025

STX RECONSTRUCTION OF COMMERCIAL APRON PHASE II





STX REHABILITATE RUNWAY 10/28 (DESIGN)

Project description	This project consists of the design for the rehabilitation of Runway 10/28.
Project justification	This project will preserve capacity by replacing pavement that is deteriorating with raveling, longitudinal cracking, weathering and bleeding.
Proposed PFC level	\$4.50
Project start date	August 2023
Project completion date	April 2025

STX REHABILITATE RUNWAY 10/28 (DESIGN)

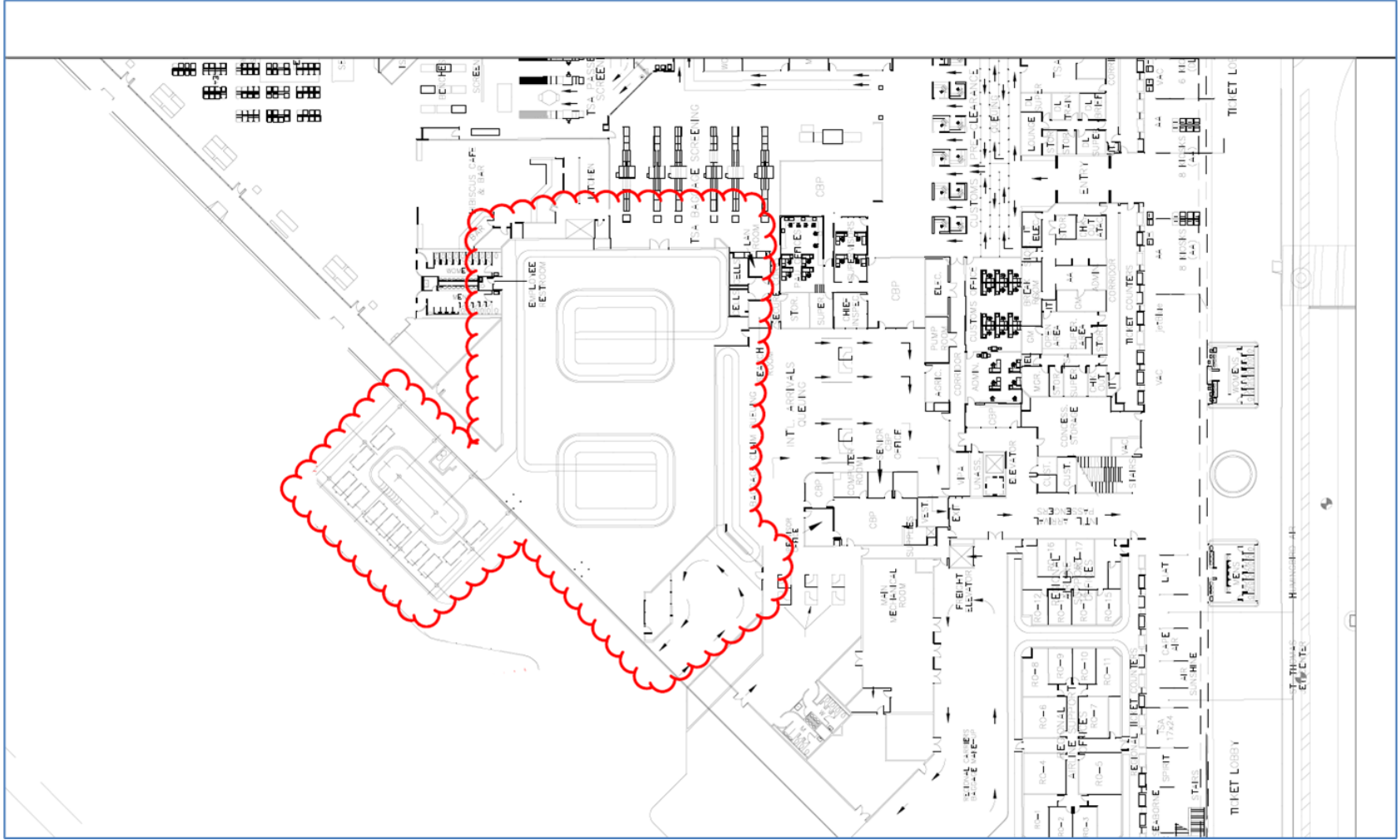




STT IMPROVE TERMINAL BUILDING BHS

Project description	This project consists of the replacement of the BHS in the passenger terminal.
Project justification	This project will preserve capacity by replacing end-of life terminal baggage handling systems and associated components.
Proposed PFC level	\$4.50
Project start date	April 2024
Project completion date	March 2029

STT IMPROVE TERMINAL BUILDING BHS





STT IMPROVE TERMINAL BUILDING (HOLDROOM EXPANSION)

Project description	This project consists of improvements to the terminal building by expanding the holdroom space and relocating to the second floor of the terminal.
Project justification	This project will preserve capacity by expanding holdroom space in a terminal that is operating above its designed capacity.
Proposed PFC level	\$4.50
Project start date	April 2024
Project completion date	March 2029



VII. NEXT STEPS

- Air carrier consultation and public comment periods end on April 25, 2024
- Application submittal to FAA by mid-May 2024
- FAA approval for application expected June 2024